

| INSTITUCIONAL | | 1- ADMINISTRACION CENTRAL | | | | | |
|---------------|---------------|---------------------------|--|------------------------------------|-------------------------|-----------------|----------------|
| ORIGINAL | SAF | NOMBRE SAF | FUENTE | Recursos con Afectación Específica | Transferencias Internas | Crédito interno | Total general |
| | | 12 | Ministerio de la Producción, Com. e Ind. | 409.438.195 | 119.296.117 | | 528.734.312 |
| | | 13 | Jefatura de Gabinete | 21.737.169 | | | 21.737.169 |
| | | 14 | Ministerio Salud y Ambiente | 6.382.075.917 | 513.771.586 | 32.801.527 | 6.928.649.030 |
| | | 15 | Ministerio de Desarrollo Social | 2.763.858.782 | 161.707.366 | 75.886.614 | 3.001.452.762 |
| | | 16 | Min. de Trabajo, Empleo y Seguridad Social | 210.986.000 | 20.736.088 | | 231.722.088 |
| | | 110 | Gobernación | 106.979.564 | 1.700.000 | | 108.679.564 |
| | | 130 | Fiscalía de Estado | 44.297.193 | | | 44.297.193 |
| | | 141 | Hospital R. Gallegos | 660.889.320 | 137.551.080 | | 798.440.400 |
| | | 142 | Unidad Comunitaria de Salud El Calafate | 34.750.000 | 7.976.689 | | 42.726.689 |
| | | 143 | Hospital de Río Turbio | 79.979.100 | 19.205.956 | | 99.185.056 |
| | | 144 | Hospital 28 De Noviembre | 42.600.370 | 11.931.598 | | 54.531.968 |
| | | 145 | Hospital C.L. Piedrabuena | 29.318.031 | 26.221.219 | | 55.539.250 |
| | | 146 | Hospital Pto.S.Cruz | 30.027.862 | 18.255.321 | | 48.283.183 |
| | | 147 | Hospital Pto. San Julian | 59.556.026 | 44.558.695 | | 104.114.721 |
| | | 148 | Hospital Pto.Deseado | 144.427.000 | 8.731.163 | | 153.158.163 |
| | | 149 | Hospital Caleta Olivia | 451.621.467 | 186.341.236 | | 637.962.703 |
| | | 150 | Hospital Pico Truncado | 95.376.186 | 114.531.461 | | 209.907.647 |
| | | 151 | Hospital Las Heras | 201.306.059 | 238.694.258 | | 440.000.317 |
| | | 152 | Hospital Perito Moreno | 102.558.000 | 38.018.090 | | 140.576.090 |
| | | 153 | Hospital Los Antiguos | 32.336.800 | 15.591.464 | | 47.928.264 |
| | | 154 | Hospital Gobernador Gregores | 17.689.921 | 2.794.448 | | 20.484.369 |
| | | 210 | Poder Judicial de la Prov. de Santa Cruz | 4.554.304.617 | 202.145.238 | | 4.756.449.855 |
| | | 220 | Consejo de la Magistratura | 18.558.000 | | | 18.558.000 |
| | | 310 | Tribunal De Cuentas | 264.229.806 | 400.000 | | 264.629.806 |
| | | 410 | Ministerio de Gobierno (Sede Central) | 837.741.500 | 4.906.800 | | 842.648.300 |
| | | 420 | Policía de la Provincia de Santa Cruz | 5.219.623.416 | | | 5.219.623.416 |
| | | 431 | Servicio Penitenciario Provincial | 487.795.670 | | | 487.795.670 |
| | | 510 | Min. Economía Finanzas e Infraestructura | 514.232.314 | | | 514.232.314 |
| | | 520 | Consejo Agrario Provincial | 267.261.500 | 24.700.000 | | 291.961.500 |
| | | 532 | Subsecretaría de Pesca | | 25.850.643 | | 25.850.643 |
| | | 550 | Obligaciones a Cargo del Tesoro | 24.923.282.838 | | | 24.923.282.838 |
| | | 551 | Servicios de la Deuda | 2.588.537.456 | | 776.668.628 | 3.365.206.084 |
| | | 610 | Consejo Provincial de Educación | 14.644.328.656 | 2.650.300.000 | 425.993.380 | 17.720.622.036 |
| | | 810 | Ministerio Secretaría Gral de la Gobernación | 1.152.722.892 | | 4.894.986 | 2.357.617.878 |
| | | 820 | Casa de Santa Cruz | 43.325.984 | | | 43.325.984 |
| | | 910 | Honorable Tribunal Disciplinario | 15.411.484 | | | 15.411.484 |
| | | 1010 | Honorable Cámara de Diputados | 818.251.767 | | | 818.251.767 |
| | Total general | | 68.271.416.862 | 4.595.916.516 | 539.576.507 | 1.976.668.628 | 75.383.578.513 |