



EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

DICIEMBRE 2022

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>Administración Gubernamental</b>	<b>50.707.927.205,70</b>	<b>19.229.377.016,40</b>	<b>17.089.350.280,86</b>	<b>2.140.026.735,54</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>31.478.550.189,30</b>	<b>1.498.023.138,36</b>	<b>1.275.924.925,99</b>	<b>222.098.212,37</b>	<b>0,00</b>	<b>52.205.950.344,06</b>
Legislativa	2.668.390.643,03	2.662.458.667,08	2.538.585.039,71	123.873.627,37				5.931.975,95	17.737.304,47	17.737.304,47			2.686.127.947,50
Judicial	9.802.011.168,59	9.802.011.168,59	9.566.336.544,43	235.674.624,16					83.424.409,33	83.424.409,33			9.885.435.577,92
Dirección superior ejecutiva	5.047.609.854,16	4.657.124.041,40	3.359.500.571,08	1.297.623.470,32				390.485.812,76	1.057.735.270,63	1.054.730.877,99	3.004.392,64		6.105.345.124,79
Relaciones interiores	31.082.132.400,59	0,00						31.082.132.400,59	233.196.908,28	14.103.088,55	219.093.819,73		31.315.329.308,87
Administración fiscal	1.209.081.784,49	1.209.081.784,49	776.421.959,44	432.659.825,05					11.587.044,08	11.587.044,08			1.220.668.828,57
Control de la gestión pública	898.701.354,84	898.701.354,84	848.506.166,20	50.195.188,64					94.342.201,57	94.342.201,57			993.043.556,41
Información y estadísticas básicas	0,00	0,00							0,00	0,00			0,00
Relaciones Exteriores	0,00	0,00							0,00	0,00			0,00
<b>Servicios de seguridad</b>	<b>21.932.722.355,76</b>	<b>21.932.722.355,76</b>	<b>21.022.595.927,82</b>	<b>910.126.427,94</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>606.320.049,92</b>	<b>606.320.049,92</b>	<b>0,00</b>	<b>0,00</b>	<b>22.539.042.405,68</b>
Seguridad interior	19.964.226.974,28	19.964.226.974,28	19.192.926.096,40	771.300.877,88					595.773.045,69	595.773.045,69			20.560.000.019,97
Sistema penal	1.968.495.381,48	1.968.495.381,48	1.829.669.831,42	138.825.550,06					10.547.004,23	10.547.004,23			1.979.042.385,71
Administración de la Seguridad	0,00	0,00							0,00	0,00			0,00
<b>Servicios sociales</b>	<b>138.729.175.149,93</b>	<b>77.906.035.042,24</b>	<b>68.642.680.789,81</b>	<b>9.263.354.252,43</b>	<b>0,00</b>	<b>0,00</b>	<b>52.605.795.794,00</b>	<b>8.217.344.313,69</b>	<b>4.090.047.280,41</b>	<b>3.934.814.471,25</b>	<b>155.232.809,16</b>	<b>0,00</b>	<b>142.819.222.430,35</b>
Salud	30.639.454.311,33	30.102.948.081,95	25.165.130.048,33	4.937.818.033,62				536.506.229,38	978.944.556,43	978.944.556,43			31.618.398.867,76
Promoción y asistencia social	6.364.025.396,58	3.326.729.843,54	2.960.707.754,04	366.022.089,50				3.037.295.553,04	78.237.042,75	74.228.780,65	4.008.262,10		6.442.262.439,33
Seguridad social	53.167.814.355,73	541.013.718,70	462.926.495,69	78.087.223,01			52.605.795.794,00	21.004.843,03	8.362.521,17	8.362.521,17			53.176.176.876,90
Educación y cultura	47.390.399.856,16	42.798.024.002,10	39.057.874.253,74	3.740.149.748,36				4.592.375.854,06	1.146.869.458,46	1.139.947.118,21	6.922.340,25		48.537.269.314,62
Ciencia y técnica	0,00	0,00							0,00	0,00			0,00
Trabajo	471.651.048,62	441.489.214,44	371.179.566,04	70.309.648,40				30.161.834,18	7.299.486,00	7.299.486,00			478.950.534,62
Vivienda y urbanismo	695.830.181,51	695.830.181,51	624.862.671,97	70.967.509,54					1.558.839.889,27	1.497.905.856,47	60.934.032,80		2.254.670.070,78
Agua potable y alcantarillado	0,00	0,00							14.611.114,61	14.611.114,61			14.611.114,61
Otros servicios urbanos	0,00	0,00							296.883.211,72	213.515.037,71	83.368.174,01		296.883.211,72
	0,00	0,00											
<b>Servicios económicos</b>	<b>18.983.765.769,16</b>	<b>5.280.880.437,10</b>	<b>4.695.487.283,13</b>	<b>585.393.153,97</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>13.702.885.332,06</b>	<b>452.241.150,69</b>	<b>445.761.150,69</b>	<b>6.480.000,00</b>	<b>0,00</b>	<b>19.436.006.919,85</b>
Energía, combustible y minería	13.970.520.651,58	550.047.344,89	510.928.656,62	39.118.688,27				13.420.473.306,69	603.253,90	603.253,90			13.971.123.905,48
Comunicaciones	812.343.517,59	712.412.789,75	496.103.455,11	216.309.334,64				99.930.727,84	19.605.943,27	19.605.943,27			831.949.460,86
Transporte	3.146.609.406,94	2.972.359.767,46	2.781.644.985,79	190.714.781,67				174.249.639,48	219.895.055,98	219.895.055,98			3.366.504.462,92
Ecología y medio ambiente	150.953.677,04	150.953.677,04	150.826.580,06	127.096,98					0,00	0,00			150.953.677,04
Agricultura	642.514.036,42	642.514.036,42	549.625.964,63	92.888.071,79					147.528.924,40	147.528.924,40			790.042.960,82
Industria	111.835.532,55	111.835.532,55	98.085.029,89	13.750.502,66					5.510.718,00	5.510.718,00			117.346.250,55

Comercio, turismo y otros servicios	148.988.947,04	140.757.288,99	108.272.611,03	32.484.677,96				8.231.658,05	59.097.255,14	52.617.255,14	6.480.000,00		208.086.202,18
Seguros y finanzas	0,00	0,00							0,00				0,00
Administración de los servicios económicos	0,00	0,00							0,00				0,00
	0,00	0,00											
Deuda pública (Intereses y Gastos)	1.991.456.237,20	0,00				1.991.456.237,20			0,00				1.991.456.237,20
	0,00	0,00											
<b>TOTAL</b>	<b>232.345.046.717,75</b>	<b>124.349.014.851,50</b>	<b>111.450.114.281,62</b>	<b>12.898.900.569,88</b>	<b>0,00</b>	<b>1.991.456.237,20</b>	<b>52.605.795.794,00</b>	<b>53.398.779.835,05</b>	<b>6.646.631.619,38</b>	<b>6.262.820.597,85</b>	<b>383.811.021,53</b>	<b>0,00</b>	<b>238.991.678.337,13</b>